

Sistema de Contabilidad Integradra Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Dinámico de Gastos Mensualizado
 Expresado en Quetzales

- Entidad - Programa - Actividad -
 DEL MES ENERO AL MES DE DICIEMBRE

PAGINA : 1 DE 1
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EJERCICIO: 2016

VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
11140021	PROCURADURIA GENERAL DE LA NACION											
01	ACTIVIDADES CENTRALES											
01 00 000 001	23,050,259.00	23,050,259.00	23,050,259.00	23,050,259.00	23,050,259.00	23,050,259.00	21,445,030.00	29,970,948.00	29,970,948.00	29,970,948.00	29,954,848.00	28,993,488.00
TOTAL	23,050,259.00	23,050,259.00	23,050,259.00	23,050,259.00	23,050,259.00	23,050,259.00	21,445,030.00	29,970,948.00	29,970,948.00	29,970,948.00	29,954,848.00	28,993,488.00
11	REPRESENTACION Y DEFENSA DE LOS INTERESES DEL ESTADO											
11 00 000 001	20,028,286.00	20,028,286.00	21,028,286.00	21,028,286.00	21,028,286.00	21,028,286.00	21,891,653.00	26,248,639.00	26,248,639.00	26,248,639.00	26,248,639.00	25,345,476.00
TOTAL	20,028,286.00	20,028,286.00	21,028,286.00	21,028,286.00	21,028,286.00	21,028,286.00	21,891,653.00	26,248,639.00	26,248,639.00	26,248,639.00	26,248,639.00	25,345,476.00
11 00 000 002	530,099.00	530,099.00	530,099.00	530,099.00	530,099.00	530,099.00	530,099.00	668,869.00	668,869.00	668,869.00	668,869.00	668,869.00
TOTAL	20,558,355.00	20,558,355.00	21,558,355.00	21,558,355.00	21,558,355.00	21,558,355.00	22,421,722.00	26,917,508.00	26,917,508.00	26,917,508.00	26,917,508.00	26,014,345.00
12	CONSULTORIA Y ASESORIA DEL ESTADO											
12 00 000 001	4,849,652.00	4,849,652.00	4,849,652.00	4,849,652.00	4,849,652.00	4,849,652.00	5,148,356.00	5,487,531.00	5,487,531.00	5,487,531.00	5,487,831.00	5,215,031.00
TOTAL	4,849,652.00	4,849,652.00	4,849,652.00	4,849,652.00	4,849,652.00	4,849,652.00	5,148,356.00	5,487,531.00	5,487,531.00	5,487,531.00	5,487,831.00	5,215,031.00
13	PROTECCION DE LOS DERECHOS DE LA FAMILIA											
13 00 000 001	11,466,547.00	11,466,547.00	11,466,547.00	11,466,547.00	11,466,547.00	11,466,547.00	11,909,105.00	12,935,208.00	12,935,208.00	12,935,208.00	12,935,808.00	12,631,108.00
TOTAL	11,466,547.00	11,466,547.00	11,466,547.00	11,466,547.00	11,466,547.00	11,466,547.00	11,909,105.00	12,935,208.00	12,935,208.00	12,935,208.00	12,935,808.00	12,631,108.00
13 00 000 002	2,970,507.00	2,970,507.00	2,970,507.00	2,970,507.00	2,970,507.00	2,970,507.00	2,970,507.00	3,472,807.00	3,472,807.00	3,472,807.00	3,472,807.00	3,386,545.00
TOTAL	2,970,507.00	2,970,507.00	2,970,507.00	2,970,507.00	2,970,507.00	2,970,507.00	2,970,507.00	3,472,807.00	3,472,807.00	3,472,807.00	3,472,807.00	3,386,545.00
13 00 000 003	1,179,440.00	1,179,440.00	1,179,440.00	1,179,440.00	1,179,440.00	1,179,440.00	1,180,040.00	1,290,758.00	1,290,758.00	1,290,758.00	1,305,958.00	1,282,958.00
TOTAL	15,616,494.00	15,616,494.00	15,616,494.00	15,616,494.00	15,616,494.00	15,616,494.00	16,059,652.00	17,698,773.00	17,698,773.00	17,698,773.00	17,714,573.00	17,310,611.00
TOTAL	64,074,760.00	64,074,760.00	65,074,760.00	65,074,760.00	65,074,760.00	65,074,760.00	65,074,760.00	80,074,760.00	80,074,760.00	80,074,760.00	80,074,760.00	77,533,475.00
TOTAL GENERAL	64,074,760.00	64,074,760.00	65,074,760.00	65,074,760.00	65,074,760.00	65,074,760.00	65,074,760.00	80,074,760.00	80,074,760.00	80,074,760.00	80,074,760.00	77,533,475.00


 Sr. Carlos Santiago Jasso Jasso
 Director Financiero
 Procuraduría General de la Nación

